

R. J. Anderson.

mykrite

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mjkmite

John Lewis

J. Lewis

Schedule of Expenses (continued)

30 June 2009

	2009	2008
	\$	\$
Administration and Other Expenses		
Advertising and signs	75,441	59,454
Annual Leave	78,865	98,246
Club promotions	-	10,800
Club promotions members birthday	1,955	4,580
Club promotions members only	196,075	192,297
Auditorium shows	14,973	138,962
Auditor's remuneration	20,550	17,800
Bank charges	39,124	42,293
Cleaning	172,625	205,632
Computer Software and Support	24,409	18,528
Cutlery and Crockery replacement	1,217	1,291
Darts expense	3,997	2,577
Depreciation	472,830	472,370
Directors' expenses	9,022	6,012
Decorations and Flowers	1,798	1,528
Donations	37,657	36,074
Electricity	134,232	115,563
Entertainment	2,328	220
Fringe Benefits Tax	3,576	2,149
General freight	214	370
General managers expenses	211	36
Insurance	57,940	77,717
Interest	107,712	144,105
Investment expenses	-	25,284
Linen	4,074	4,779
Lease payments	14,862	12,848
Legal expenses	13,594	14,302
Licenses	7,290	2,519
Long Service Leave	25,420	26,979
Loss/(profit) on disposal of fixed assets	1,909	(707)
Members services and direct expenses	69,791	76,225
Payroll tax	45,673	49,254
Poker League	22,886	31,607
Postage	848	1,623
Printing	13,694	14,485
Promotions	19,890	3,060
Stationery	11,144	15,560
Professional and Consulting fees	12,640	30,201
Raffle and Bingo expenses	209,066	228,349
Rates	35,987	35,149
Repairs and Maintenance	129,544	110,415
Security	75,736	74,190
Sick leave	35,893	81,426
Shortages	3,377	8,465
Sky Channel/Fox Sports	49,038	47,447
Sportspick expenses	3,615	2,955
Staff benefits and amenities	31,038	26,459
Staff training	20,815	15,347
Subscriptions	37,078	37,103
Sundry expenses	8,316	176
Superannuation	122,353	118,454
Telephone	25,867	29,440
Traveling	10,791	9,374
Uniforms	11,447	10,298
Wages	324,806	307,411
Workers compensation insurance	32,380	51,412